

**Green Lane Borough
2021 Proposed Budget
DISBURSEMENTS**

	<u>GENERAL FUND</u>	<u>MOTOR LICENSE</u>	
GENERAL GOVERNMENT			
Council President	900.00		
Mayor	900.00		
Council Members	2,400.00		
Tax Collector	2,500.00		
Code Enforcement	1,400.00		
Plumbing Inspector	100.00		
Secretary/Treas	12,500.00		
Engineer	8,000.00		
Legal	18,000.00		
Workshops	200.00		
Office Expense	700.00		
Telephone	1,450.00		
Membership/Dues	1,000.00		
Rent Meeting Room	6,000.00		
Advertising	800.00		
Zoning Hearing	750.00		
Auditors	2,500.00		
Equipment Expense	1,000.00		
Payroll Taxes	5,800.00		
Regional Planning	2,500.00		
Zoning-salary	2,500.00		
			71,900.00
PUBLIC SAFETY			
Police Coverage	-		
Insurance	15,000.00		
Fire Relief	3,200.00		
			18,200.00
HEALTH/WELFARE			
Community Ambulance	2,000.00		
Fire Company	2,000.00		
			4,000.00
CULTURE/RECREATION			
UPV Library	1,200.00		
Isaac Smith Park	2,500.00		
GL Adornment Committee	300.00		
Open Line	500.00		
			4,500.00
HIGHWAY/ROADS/STREETS			
Street Repairs	23,000.00		
Snow Removal	9,800.00		
Leaf Removal	2,400.00		
Street Sweeping	2,400.00		
Street Lighting	500.00	11,500.00	
			49,600.00
UNBUDGETED			
			-
MISCELLANEOUS			
Refunds & Reimb	500.00		
Surplus Fund	1,518.00		
Open Space			
Stormwater	1,000.00		
Surplus	-		
			3,018.00
TOTAL DISBURSEMENTS	139,718.00	11,500.00	151,218.00 151,218.00