

**Green Lane Borough
2023 Proposed Budget
RECEIPTS**

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TAXES			
Per Capita	1,700.00		
Real Estate	53,500.00		
Earned Income	65,000.00		
Real Estate Transfer	15,000.00		
Del Per Capita	250.00		
			135,450.00
LICENSE/PERMITS			
Burning	100.00		
Junkyard	70.00		
Building U/O	300.00		
Building/Zoning/U&O	500.00		
Plumbing	-		
			970.00
FINES/FORFIETS			
State Police	500.00		
Local Fines	50.00		
			550.00
INTEREST/RENT/ROYALTIES			
LCB	300.00		
Cable TV	8,000.00		
			8,300.00
INTERGOVERNMENTAL			
Fire Relief	3,400.00		
PURTA	150.00		
Liquid Fuels	-	14,200.00	
Refunds & Reimb - Marlbor W/C	10,850.00		
2040 Yeck Match from 2021	41,000.00		
Refunds & Reimb - Montco 2040	199,375.00		
			268,975.00
MISCELLANEOUS			
	1,000.00		
OTHER			
			1,000.00
TOTAL RECEIPTS	401,045.00	14,200.00	415,245.00
		TOTAL BUDGET	415,245.00

**Green Lane Borough
2023 Proposed Budget
DISBURSEMENTS**

	<u>GENERAL FUND</u>	<u>MOTOR LICENSE</u>	
GENERAL GOVERNMENT			
Council President	900.00		
Mayor	900.00		
Council Members	2,400.00		
Tax Collector	2,500.00		
Code Enforcement	1,400.00		
Plumbing Inspector	100.00		
Secretary/Treas	12,520.00		
Engineer	12,300.00		
Legal	24,000.00		
Workshops	200.00		
Office Expense	500.00		
Telephone	1,450.00		
Membership/Dues	1,000.00		
Rent Meeting Room	6,000.00		
Advertising	800.00		
Zoning Hearing	750.00		
Auditors	4,000.00		
Equipment Expense	300.00		
Payroll Taxes	5,800.00		
Regional Planning	3,000.00		
Zoning-salary	1,500.00		
			82,320.00
PUBLIC SAFETY			
Police Coverage	-		
Insurance	13,500.00		
Fire Relief	3,200.00		
			16,700.00
HEALTH/WELFARE			
Community Ambulance	5,000.00		
Fire Company	5,000.00		
			10,000.00
CULTURE/RECREATION			
UPV Library	1,400.00		
Isaac Smith Park	2,500.00		
GL Adornment Committee	300.00		
Open Line	1,200.00		
			5,400.00
HIGHWAY/ROADS/STREETS			
Street Repairs	30,000.00		
Snow Removal	12,000.00		
Leaf Removal	4,250.00		
Street Sweeping	-		
Street Lighting	1,200.00	12,500.00	
Montco 2040 Sidewalks	239,375.00		
			299,325.00
UNBUDGETED			
			-
MISCELLANEOUS			
Refunds & Reimb	500.00		
Surplus Fund	-		
Open Space			
Stormwater	1,000.00		
Surplus	-		
			1,500.00
TOTAL DISBURSEMENTS	402,745.00	12,500.00	415,245.00