

**Green Lane Borough
2025 Proposed Budget
RECEIPTS**

TAXES

Per Capita	1,250.00	
Real Estate	65,000.00	
Earned Income	78,750.00	
Real Estate Transfer	7,000.00	
Del Per Capita	400.00	
		152,400.00

LICENSE/PERMITS

Burning	100.00	
Junkyard	70.00	
Building U/O	300.00	
Building/Zoning/U&O	500.00	
Plumbing	-	
		970.00

FINES/FORFIETS

State Police	500.00	
Local Fines	50.00	
		550.00

INTEREST/RENT/ROYALTIES

LCB	150.00	
Cable TV	7,100.00	
		7,250.00

INTERGOVERNMENTAL

Fire Relief	3,300.00	
PURTA	150.00	
Liquid Fuels	-	14,200.00
Refunds & Reimb - Marlbor W/C	10,850.00	
Refunds & Reimb - Fire Co. W/C	1,200.00	
FEMA Lumber Street Residences	307,000.00	
FEMA Lumber Street #2 Apts	1,544,570.00	
Refund & Reimn - Montco light	-	
Refunds & Reimb - Montco 2040	-	
		1,881,270.00

MISCELLANEOUS

1,000.00

OTHER

1,000.00

TOTAL RECEIPTS	2,029,240.00	14,200.00	2,043,440.00
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TOTAL REVENUES 2,043,440.00

TOTAL EXPENSES 2,043,440.00

SURPLUS/DEFECIT 0.00

**Green Lane Borough
2025 Proposed Budget
DISBURSEMENTS**

GENERAL FUND MOTOR LICENSE

GENERAL GOVERNMENT			
Council President	-		
Mayor	900.00		
Council Members	2,400.00		
Tax Collector	634.00		
Code Enforcement	1,200.00		
Plumbing Inspector	100.00		
Secretary/Treas	28,000.00		
Engineer	30,000.00		
Legal	19,000.00		
Workshops	200.00		
Office Expense	500.00		
Telephone	1,750.00		
Membership/Dues	500.00		
Rent Meeting Room	6,000.00		
Advertising	600.00		
Zoning Hearing	750.00		
Auditors	5,500.00		
Equipment Expense	300.00		
Payroll Taxes	6,000.00		
Regional Planning	3,000.00		
Zoning-salary	900.00		
			108,234.00
PUBLIC SAFETY			
Police Coverage	-		
Insurance	13,500.00		
Fire Relief	3,300.00		
			16,800.00
HEALTH/WELFARE			
Community Ambulance	11,000.00		
Fire Company	11,000.00		
			22,000.00
CULTURE/RECREATION			
UPV Library	1,400.00		
Isaac Smith Park	2,500.00		
GL Adornment Committee	300.00		
Open Line	1,200.00		
			5,400.00
HIGHWAY/ROADS/STREETS			
Street Repairs	15,000.00		
Snow Removal	18,000.00		
Leaf Removal	9,500.00		
Street Sweeping	-		
Street Lighting	600.00	3,800.00	
FEMA Lumber Street Residences	283,036.00		
FEMA Lumber Street #2 Apts	1,544,570.00		
FEMA Lumber Street ADMIN	5,000.00		
Montco 2040 Lighting	-		
Montco 2040 Sidewalks	-		
			1,879,506.00
UNBUDGETED			
			-
MISCELLANEOUS			
Refunds & Reimb	500.00		
Open Space	-		
Stormwater	1,000.00		
Surplus - to Reserve	10,000.00		
			11,500.00
TOTAL DISBURSEMENTS	2,039,640.00	3,800.00	2,043,440.00
		TOTAL EXPENSES	2,043,440.00
		TOTAL REVENUES	2,043,440.00
		SURPLUS/DEFECIT	0.00