

**Green Lane Borough  
2026 Proposed Budget  
RECEIPTS**

<b>TAXES</b>			
	Per Capita	1,250.00	
2.5 Mils	Real Estate	62,760.93	
0.5 mils	Ambulance Tax	12,552.19	
0.5 mils	Fire Tax	12,552.19	
	Earned Income	78,750.00	
	Real Estate Transfer	7,000.00	
	Del Per Capita	400.00	
			175,265.30
<b>LICENSE/PERMITS</b>			
	Burning	100.00	
	Junkyard	70.00	
	Building U/O	300.00	
	Building/Zoning/U&O	500.00	
	Plumbing	-	
			970.00
<b>FINES/FORFIETS</b>			
	State Police	500.00	
	Local Fines	50.00	
			550.00
<b>INTEREST/RENT/ROYALTIES</b>			
	LCB	150.00	
	Cable TV	7,100.00	
			7,250.00
<b>INTERGOVERNMENTAL</b>			
	Fire Relief	3,300.00	
	PURTA	150.00	
	Liquid Fuels	-	14,200.00
	Refunds & Reimb - Marlbor W/C	10,850.00	
	Refunds & Reimb - Fire Co. W/C	1,200.00	
	FEMA Lumber Street Residences	135,000.00	
	FEMA Lumber Street #2 Apts	1,544,570.00	
	Refund & Reimn - Montco light	67,000.00	
	Grant Flooding Main St at 4th	267,000.00	
			2,043,270.00
<b>MISCELLANEOUS</b>			
		1,000.00	
<b>OTHER</b>			
			1,000.00
	<b>TOTAL RECEIPTS</b>	2,214,105.30	14,200.00
			2,228,305.30

TOTAL REVENUES 2,228,305.30

TOTAL EXPENSES 2,228,305.29

SURPLUS/DEFECIT 0.00

**Green Lane Borough  
2026 Proposed Budget  
DISBURSEMENTS**

	<u>GENERAL FUND</u>	<u>MOTOR LICENSE</u>	
<b>GENERAL GOVERNMENT</b>			
Council President	-		
Mayor	900.00		
Council Members	2,400.00		
Tax Collector	634.00		
Code Enforcement	1,400.00		
Plumbing Inspector	100.00		
Secretary/Treas	30,000.00		
Engineer	20,000.00		
Legal	20,276.92		
Workshops	200.00		
Office Expense	1,500.00		
Telephone	1,650.00		
Membership/Dues	1,000.00		
Rent Meeting Room/building	24,600.00		
Advertising	600.00		
Zoning Hearing	750.00		
Auditors	7,500.00		
Equipment Expense	300.00		
Payroll Taxes	4,700.00		
Regional Planning	2,500.00		
Zoning-salary	900.00		
			121,910.92
<b>PUBLIC SAFETY</b>			
Police Coverage	-		
Insurance	13,500.00		
Fire Relief	3,300.00		
			16,800.00
<b>HEALTH/WELFARE</b>			
Community Ambulance	12,552.19		
Fire Company	12,552.19		
			25,104.37
<b>CULTURE/RECREATION</b>			
UPV Library	1,400.00		
Isaac Smith Park	2,500.00		
GL Adornment Committee	300.00		
Open Line	1,200.00		
			5,400.00
<b>HIGHWAY/ROADS/STREETS</b>			
Street Repairs	30,000.00		
Snow Removal	20,500.00		
Leaf Removal	12,500.00		
Street Sweeping	-		
Street Lighting	120.00	4,900.00	
FEMA Lumber Street Residences	135,000.00		
FEMA Lumber Street #2 Apts	1,515,570.00		
FEMA Lumber Street ADMIN	5,000.00		
Montco 2040 Lighting	67,000.00		
Grant Flooding Main St at 4th	267,000.00		
			2,057,590.00
<b>UNBUDGETED</b>			
			-
<b>MISCELLANEOUS</b>			
Refunds & Reimb	500.00		
Open Space	-		
Stormwater	1,000.00		
Surplus - to Reserve	-		
			1,500.00
<b>TOTAL DISBURSEMENTS</b>	<b>2,223,405.29</b>	<b>4,900.00</b>	<b>2,228,305.29</b>
		<b>TOTAL EXPENSES</b>	<b>2,228,305.29</b>
		<b>TOTAL REVENUES</b>	<b>2,228,305.30</b>
		<b>SURPLUS/DEFECIT</b>	<b>0.00</b>